



**Community Care Fund: Analysis of Resources Released Through Attrition**

**3 Year Period: 1998/99 to 2000/01**

	Older People			Physical Disabilities			Learning Disabilities			Mental Health			Sub Misuse	Total
	Residential £	Day £	Home £	Residential £	Day £	Home £	Residential £	Day £	Home £	Residential £	Day £	Home £	Residential £	£
<b>1998/1999</b>														
Commitment	15,734,673	357,567	4,044,786	1,708,970	305,202	1,354,785	5,831,935	766,394	319,841	1,201,740	117,017	219,920	172,164	32,134,994
Death/Discharge	3,582,838	20,086	865,177	61,558	8,757	129,292	33,050	20,018	7,766	158,015	6,817	38,991	73,958	5,006,325
% of commitment	22.77%	5.62%	21.39%	3.60%	2.87%	9.54%	0.57%	2.61%	2.43%	13.15%	5.83%	17.73%	42.96%	15.58%
<b>1999/2000</b>														
Commitment	15,768,284	281,226	4,053,818	1,766,039	318,845	1,446,278	7,116,727	812,787	346,106	1,168,212	152,614	261,134	185,452	33,677,522
Death/Discharge	3,181,559	43,226	847,887	112,141	11,196	164,855	49,518	17,631	12,875	233,289	19,616	48,415	50,261	4,792,470
% of commitment	20.18%	15.37%	20.92%	6.35%	3.51%	11.40%	0.70%	2.17%	3.72%	19.97%	12.85%	18.54%	27.10%	14.23%
<b>2000/2001</b>														
Commitment	14,553,016	218,137	3,545,242	1,716,271	326,385	1,424,871	8,348,634	804,787	405,434	1,406,748	152,734	212,062	176,123	33,290,444
Death/Discharge	2,864,199	26,657	829,775	48,038	14,998	191,994	154,152	7,328	12,605	147,018	7,885	53,605	43,701	4,401,956
% of commitment	19.68%	12.22%	23.41%	2.80%	4.60%	13.47%	1.85%	0.91%	3.11%	10.45%	5.16%	25.28%	24.81%	13.22%
<b>3 Year Average</b>														
Commitment	46,055,973	856,930	11,643,846	5,191,280	950,432	4,225,934	21,297,296	2,383,968	1,071,381	3,776,700	422,365	693,116	533,739	99,102,960
Death/Discharge	9,628,597	89,970	2,542,840	221,737	34,952	486,141	236,720	44,977	33,246	538,322	34,318	141,011	167,920	14,200,751
% of commitment	20.91%	10.50%	21.84%	4.27%	3.68%	11.50%	1.11%	1.89%	3.10%	14.25%	8.13%	20.34%	31.46%	14.33%